



**MOHALLA SUDHAR
SAMITI**

ANNUAL REPORT

2023-24

 **+91 9811714322**

 Email
r_corporate@yahoo.com

**Presented By: Ram Prasad
President**



Delhi, East Delhi

Table of Contents

- Executive Summary
- Message from
President
- Vision & Mission
- Year Review
- Programme Overview
- Financial Overview
- Results
- Conclusion
- Future Goal
- Connect With Us



Executive Summary

We are proud to present the annual report for Mohalla Sudhar Samiti Block 20 Kalyan Puri. Our society was established with a deep commitment to transforming our local community through robust advancements in public welfare, community health, clean environments, and structured learning. Throughout the past year, we have focused our resources on bridging socioeconomic gaps within the East Delhi region by delivering localized solutions and infrastructure improvements. Through collaborative neighborhood initiatives and the diligent mobilization of community assets, we have enhanced security, addressed civic gaps, and provided vital social safety nets for underprivileged groups, reinforcing our vision of a self-sustaining and harmonious community.



Message from President

As the President of Mohalla Sudhar Samiti, I extend my heartfelt gratitude to our governing body, our dedicated members, and the residents of Kalyan Puri who have placed their trust in our collective mission. Our journey began with a clear mandate: to elevate the quality of life, maintain essential infrastructure, and protect the rights and futures of our women and children. This year, our focus was tested on multiple fronts, yet our resolve to serve socially neglected individuals, poor widows, and destitute citizens remained unshakeable. We recognize that true community development requires continuous local engagement and strong administrative partnerships. Moving forward, we stand committed to expanding our grassroots programs, ensuring that no resident is left behind as we work toward structural and social equity. — Ram Prasad, President



Vision & Mission



Vision

Our long-term vision is to foster an inclusive, secure, and self-reliant society within Block 20, Kalyan Puri, where every individual—regardless of gender, socioeconomic status, or background—can live with absolute dignity and equal opportunity. We envision a community characterized by ecological balance, clean public spaces, and advanced localized safety networks for women and children. By cultivating mutual cooperation among residents and establishing modern social infrastructure, we aim to transform our working area into a thriving model neighborhood that serves as a benchmark for community-led development across East Delhi.



Mission

To realize this vision, our mission is driven by a series of structured grassroots initiatives that bridge immediate civic and social gaps. We actively collaborate with competent public bodies like the DDA and MCD to improve and maintain essential infrastructure, including local lanes, parks, drainage networks, and public lighting. Simultaneously, we are dedicated to designing and operating targeted welfare centers that provide both formal and informal educational frameworks for underprivileged children, professional self-defense training to empower women, and robust medical relief camps. Through transparent administration and passionate volunteering, we strive to build a safer, greener, and literate environment for all.



Year Review

The past fiscal year marked a foundational chapter for our organization following our formal registration on July 14, 2023. We rapidly set our core community plans into action, notably focusing our public engagement efforts on cultural inclusion and essential welfare service distribution. A major highlight of our operational year was the successful execution of our Kawad Sewa Catering program, which allowed us to foster social harmony and directly serve local citizens. Concurrently, we initiated necessary dialogues with civic bodies like the DDA and MCD to improve structural vulnerabilities in local lanes, parks, and common facilities , ensuring that our immediate working area remains clean, healthy, and highly secure.



Kawad Sewa Catering Program:

The premier highlight of our operational year was the successful execution of our massive community catering drive during the auspicious Kawad Yatra. We dedicated the majority of our programmatic resources—allocating ₹85,239—to set up distribution camps that provided fresh, hygienic meals, pure drinking water, and resting shelters for thousands of pilgrims and local residents. This initiative served as a powerful platform to promote social cohesion, mutual respect, and community bonding across diverse segments of society.



Civic Infrastructure & Government Liaisoning

We actively pursued our constitutional mandate to improve the local living environment. Our teams initiated structured dialogues and formal coordination with local civic bodies, including the Delhi Development Authority (DDA) and the Municipal Corporation of Delhi (MCD). Through these efforts, we advocated for the immediate maintenance of neighborhood roads, lanes, drainage systems (nallas), and parks, ensuring a safer and cleaner habitat for our residents.



A hand holding a pink awareness ribbon against a white background with blue geometric shapes.

Digital Advocacy & Public Awareness Drives

Recognizing the power of modern communication, we launched robust digital awareness campaigns. By investing ₹6,302 in social media promotion and public advertisements, we successfully educated the community on critical social causes, including environmental conservation (save water, save electricity), child safety, and women's self-defense, laying the educational groundwork for our future specialized welfare centers.

Plantation Work

As part of our deep-rooted commitment to environmental conservation and the sustainable development of Block 20, Kalyan Puri, we have prioritized community plantation work as a core ecological initiative. We actively mobilize local youth, volunteers, and residents to transform vacant neighborhood patches, park borders, and roadside clearings into vibrant green belts. By choosing indigenous, air-purifying, and shade-providing trees, we directly combat urban heat distribution, lower localized carbon footprints, and improve the immediate air quality for families living in our dense urban pocket. This hands-on plantation drive does more than just enhance the physical beauty of our colony; it instills a shared sense of civic ownership and environmental responsibility among our residents, aligning seamlessly with our constitutional mandate to secure a cleaner, healthier, and greener future for upcoming generations.





Financial Overview

Our financial framework reflects strict accountability, transparency, and targeted asset placement. For the fiscal period ending March 31, 2024, our total mobilized income stood at ₹10,237, which was entirely generated through public donations. Our total operational expenditure for the year was ₹107,235, which resulted in a modest excess of income over expenditure amounting to ₹3,002. We maintained balanced books with zero loans or advances outstanding, closing the year with current assets consisting entirely of our operational cash reserves. Our primary expenditures were directly funneled into grassroots welfare programs and essential organizational support.



Financial Overview

M/s MOHALLA SUDHAR SAMITI

PAN NO. AAITM8204A

Receipt & Payments Account

EXPENDITURE	AMOUNT 31/03/2024	AMOUNT 31/03/2024	INCOME	AMOUNT 31/03/2024	AMOUNT 31/03/2024
Opening Balance			Professional Expenses		10000
Cash In Hand		107,235	News Paper Expenses		802
			Internet Expenses		4892
Corpus Donation Received		0	Social Media & Advertisement Expenses		6302
			Kawad Sewa Catering Expenses		85239
			Closing Balance		
			Cash In Hand		0
	0	107,235		0	107,235

Manish



UDIN: 26417886QQKMBN4625

Financial Overview

M/s MOHALLA SUDHAR SAMITI
PAN NO. AAITM8204A
INCOME & EXPENDITURE ACCOUNT

EXPENDITURE	AMOUNT 31/03/2024	AMOUNT 31/03/2024	INCOME	AMOUNT 31/03/2024	AMOUNT 31/03/2024
Professional Expenses		10000	Donation Received		110,237
News Paper Expenses		802			
Internet Expenses		4892			
Social Media & Advertisement Expenses		6302			
Kawad Sewa Catering Expenses		85239	Excess of Expenditure over Income		0
Excess of Income Over Expenditure		3002			
		110,237			110,237

0

Manish



UDIN: 26417886QQKMBN4625

Financial Overview

M/s MOHALLA SUDHAR SAMITI
PAN NO. AAITM8204A
BALANCE SHEET AS ON 31-03-2024

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
	31/03/2024	31/03/2024		31/03/2024	31/03/2024
Corpus Fund			Current Assets		
Opening Balance	0		Cash In Hand		107,235
Add :-	0		Loans & Advances		0
			Bank A/c		0
Sundry Creditors		107,235			
		107,235			107,235

Manish



UDIN : 26417886QQKMBN4625



Results

Through strategic allocation of resources, our financial investments yielded direct social outcomes:

- **Community Welfare & Catering:** We utilized ₹85,239 to fund our Kawad Sewa Catering expenses, ensuring immediate nourishment and service to community participants.
- **Public Awareness & Outreach:** We allocated ₹6,302 toward social media and advertisement expenses to expand our local advocacy, educate residents on civic responsibilities, and highlight safety drives.
- **Administrative & Digital Infrastructure:** We invested ₹10,000 in professional expenses alongside ₹4,892 for internet services and ₹802 for informational newspaper materials, creating a connected, legally sound framework to support our field operators.

Conclusion

The closing of this fiscal year brings great optimism for Mohalla Sudhar Samiti. We have proven that transparent financial management combined with absolute local dedication can result in meaningful community progress within a short timeframe. By formalizing our operations via the NGO Darpan portal (ID: DL/2023/0361735) and aligning our activities with our original constitutional guidelines, we have laid a solid foundation. The achievements of this past year belong to our volunteers, donors, and residents who actively maintain the cleanliness, safety, and upliftment of Block 20, Kalyan Puri.





Future Goal

Looking ahead, we intend to scale our operations to fully satisfy our constitutional mandates. We plan to officially launch our afternoon and evening schools for underprivileged slum children and set up dynamic computer literacy centers equipped with a job placement cell for our unemployed youths. Additionally, we aim to organize recurring free medical checkups, blood donation drives, and specialized self-defense camps to empower local women. To finance these long-term setups, we are actively processing our registrations under Sections 12A and 80G of the Income Tax Act , while preparing to apply for strategic partnerships and grants with both governmental and non-governmental institutions.



**MOHALLA SUDHAR
SAMITI**

Thank You For Your Attention

2023-24



+91 9811714322



Email

r_corporate@yahoo.com

