



MOHALLA SUDHAR SAMITI

2025-26

ANNUAL REPORT

+91 9811714322

Email
r_corporate@yahoo.com

Presented By: Ram Prasad
President



INDEX

Executive Summary

Message from President

Vision & Mission

Year Review

Programme Overview

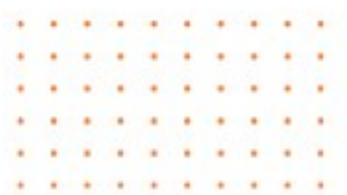
Financial Overview

Results

Conclusion

Future Goal

Connect With Us





EXECUTIVE SUMMARY

We are pleased to present the Annual Report of the Mohalla Sudhar Samiti, Block 20, Kalyan Puri, for the fiscal year 2025-26. Over the past year, we have greatly expanded our grassroots initiatives to promote sustainable community growth, social protection, and environmental strength throughout East Delhi. Serving as a unified force for the welfare of disadvantaged and marginalized families, our society has broadened its reach through strong infrastructure collaborations and localized public support systems. This summary outlines our organized efforts to close socioeconomic gaps, establish local safety networks for women and children, and develop a clean and secure neighborhood that everyone can be proud of.



Message from President

As the President of Mohalla Sudhar Samiti, I would like to express my heartfelt thanks to our committed governing body, our tireless volunteers, and the residents of Kalyan Puri who continue to support our shared mission. The year 2025-26 has been a time of significant operational expansion and deeper structural involvement. Our goal stays the same: to support and empower socially marginalized individuals, destitute widows, and disadvantaged youth. By maintaining clear transparency and enhancing our strategic partnerships with municipal authorities, we have effectively transformed public contributions into real social value. Looking ahead, we are united and ready to establish educational and medical facilities, ensuring that progress reaches every household in our working area. — Ram Prasad, President





VISION

Our overarching vision is to foster an inclusive, secure, and self-reliant society within Block 20, Kalyan Puri, where every individual—regardless of gender, caste, or socioeconomic background—can live with absolute dignity, literacy, and equal opportunity. We envision a community characterized by ecological balance, clean public spaces, well-maintained public infrastructure, and highly advanced localized safety networks. By cultivating strong mutual cooperation among residents and establishing modern social infrastructure, we aim to transform our working area into a thriving model neighborhood that serves as a benchmark for community-led development across East Delhi.

MISSION

To realize this vision, our mission is driven by structured, everyday actions and targeted grassroots initiatives that bridge immediate civic and social gaps:

- **Civic Infrastructure & Advocacy:** We actively cooperate and liaison with competent public authorities like the Delhi Development Authority (DDA) and the Municipal Corporation of Delhi (MCD) to improve and maintain essential public infrastructure, including local lanes, parks, drainage networks, and public street lighting.
- **Education & Literacy:** We are dedicated to designing and operating accessible formal and informal educational frameworks. This includes setting up afternoon and evening bridge schools that bring basic literacy, numerical competence, and moral guidance directly to marginalized and underprivileged children in local slum communities.
- **Women's Empowerment & Safety:** We strive to structurally protect and uplift women and children by conducting professional self-defense training programs, helping them overcome anti-social elements and build individual confidence.
- **Environmental & Resource Sustainability:** We actively build public awareness and run on-ground community campaigns centered on vital resource conservation, such as our "Save Water, Save Electricity, and Save Environment" initiatives, alongside recurring neighborhood plantation drives.
- **Community Welfare & Relief:** We aim to organize dedicated welfare centers, vocational training frameworks, and free medical check-up camps to provide essential social safety nets for poor widows, destitute citizens, street children, and unemployed youth.

YEAR REVIEW

The 2025-26 fiscal year has been distinguished by significant achievements, highlighting our rapid progress since we officially registered. Building on the groundwork established in prior years, we have effectively increased our presence throughout East Delhi. A key aspect of our year was the broad implementation of our public welfare campaigns and community dining programs, which successfully united thousands of residents. Additionally, we intensified our advocacy efforts with civic administrative authorities, ensuring that updates to neighborhood roads, local sanitation systems, and public green spaces were fast-tracked. This year has firmly established our operational framework, transforming our constitutional guidelines into practical, everyday realities for the community.



37,112	37,112	37,112	37,112	37,112	37,112	37,112
38,112	38,112	38,112	38,112	38,112	38,112	38,112
39,112	39,112	39,112	39,112	39,112	39,112	39,112
40,112	40,112	40,112	40,112	40,112	40,112	40,112
41,112	41,112	41,112	41,112	41,112	41,112	41,112
42,188	42,188	42,188	42,188	42,188	42,188	42,188
43,417	43,417	43,417	43,417	43,417	43,417	43,417
44,059	44,059	44,059	44,059	44,059	44,059	44,059
44,712	44,712	44,712	44,712	44,712	44,712	44,712
45,376	45,376	45,376	45,376	45,376	45,376	45,376
46,051	46,051	46,051	46,051	46,051	46,051	46,051
46,737	46,737	46,737	46,737	46,737	46,737	46,737
115,172	115,172	341,398	430,932	250,070	219,919	24,000
115,858	115,858	342,084	431,318	250,756	220,605	24,000



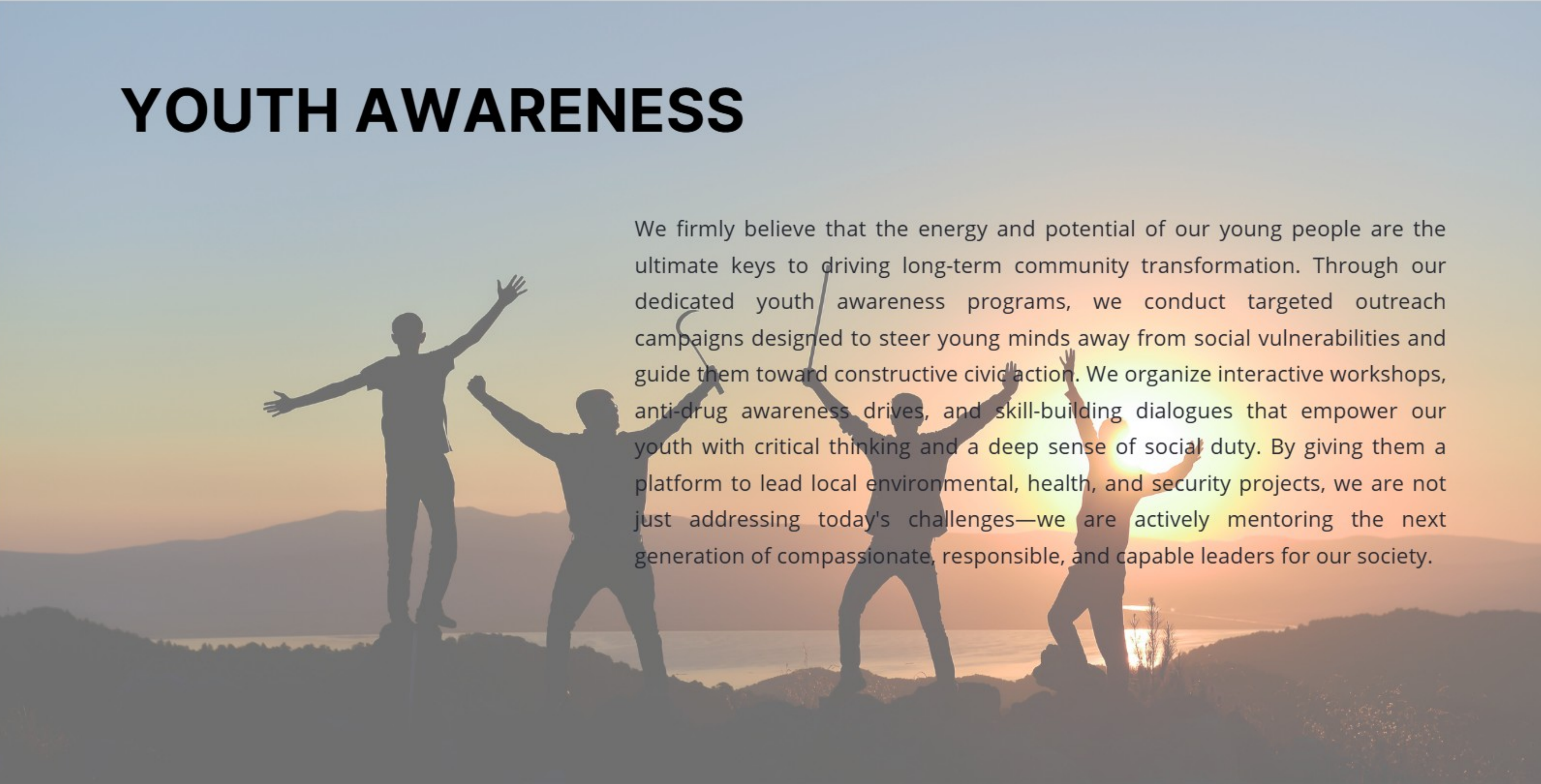
PROGRAMME OVERVIEW

Our programmatic focus for the 2025-26 fiscal year was steered by the expansion of our fundamental community-driven development projects. According to our recent financial allocations, our most significant and influential project continues to be the Kawad Sewa Catering Program, where we increased our funding to ₹93,000 to provide direct food aid, hygienic hydration stations, and resting shelters for thousands of community members and pilgrims. In addition to direct nutritional assistance, our Public Awareness & Digital Advocacy campaigns expanded considerably to ₹8,360, enabling us to conduct impactful visual and digital campaigns focused on environmental preservation, child safety, and public safety. To ensure our ground teams operate with full legal compliance, we also allocated ₹25,000 for professional audit and consulting services. Lastly, to support our field operators and ensure seamless regional connectivity, we sustained crucial operational investments by allocating ₹6,000 for internet communication networks and ₹1,299 for educational and news resources.

PLANTATION WORK

As a vital part of our ecological commitment, we lead continuous neighborhood plantation drives to bring sustainable green cover to Block 20, Kalyan Puri. We actively mobilize local youth and residents to transform neglected public pockets, roadside stretches, and community parks into thriving green belts. By choosing indigenous, air-purifying, and shade-yielding trees, we work collectively to reduce the urban heat island effect, lower carbon footprints, and breathe cleaner air into our neighborhood. This hands-on green initiative does more than reshape our visual landscape; it instills a powerful sense of environmental responsibility across generations, ensuring that we leave a healthier, greener, and more resilient habitat for our children.

YOUTH AWARENESS



We firmly believe that the energy and potential of our young people are the ultimate keys to driving long-term community transformation. Through our dedicated youth awareness programs, we conduct targeted outreach campaigns designed to steer young minds away from social vulnerabilities and guide them toward constructive civic action. We organize interactive workshops, anti-drug awareness drives, and skill-building dialogues that empower our youth with critical thinking and a deep sense of social duty. By giving them a platform to lead local environmental, health, and security projects, we are not just addressing today's challenges—we are actively mentoring the next generation of compassionate, responsible, and capable leaders for our society.

CULTURAL PROGRAMME

Our cultural programmes serve as the beating heart of our community bonding initiatives, creating vibrant platforms where unity and mutual respect take center stage. A premier example of our outreach is our annual Kawad Sewa Catering program, alongside various community gatherings, where we come together to serve and celebrate our shared heritage. These events transcend socioeconomic barriers, bringing thousands of neighbors together to foster a deep sense of social harmony, peace, and mutual cooperation. Through these cultural expressions, we celebrate our diversity, strengthen our neighborhood safety networks, and build a joyful, well-connected community where every resident feels valued and included.



EDUCATION

We view access to quality education as our most powerful tool to break the cycle of poverty and uplift marginalized families within our society. Driven by our core values, we are constantly working to bridge immediate educational gaps by preparing accessible formal and informal learning frameworks for underprivileged classes and slum communities. Our mission includes setting up localized afternoon and evening bridge schools that bring foundational literacy, numerical skills, and ethical values directly to children near their environments. By focusing heavily on primary education and laying the groundwork for specialized computer literacy centers for unemployed youth, we ensure that economic limitations never stand in the way of personal growth, self-reliance, and a brighter future.



FINANCIAL OVERVIEW

Our approach to financial management consistently upholds top-tier standards of complete accountability, openness, and prudent fiscal practices. For the fiscal year ending on March 31, 2026, we successfully raised ₹134,200 in public donations, indicating robust and ongoing growth in public confidence and donor participation compared to past years. Our total operational costs amounted to ₹133,659, enabling us to effectively channel resources into our community programs while achieving a modest surplus of ₹541. We have no outstanding loans or liabilities, ensuring every rupee donated by the public directly supports our social development projects.



Manish Ramavat & Co.
Chartered Accountants

M/s MOHALLA SUDHAR SAMITI
PAN: AAITM8204A
BALANCE SHEET AS AT 31 MARCH 2026

LIABILITIES	Amount (Rs.)	ASSETS	Amount (Rs.)
Corpus Fund		Current Assets	
Opening Balance	0	Cash in Hand	133,659
Add:	0	Loans & Advances	0
Closing Corpus Fund	0	Bank A/c	2,898
Sundry Creditors	136,557		
Total	136,557	Total	136,557

As per our report of even date
For **Manish Ramavat & Co.**
Chartered Accountants
Firm Registration No.:



Manish Ramavat

CA Manish
Proprietor
Membership No.: 417886
UDIN:
Place:
Date:

For M/s Mohalla Sudhar Samiti

Authorised Signatory / President

Authorised Signatory / Secretary

Authorised Signatory / Treasurer

Manish Ramavat & Co. Chartered Accountants



M/s MOHALLA SUDHAR SAMITI
PAN: AAITM8204A

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2026

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Professional Expenses	25,000	Donation Received	134,200
New Paper Expenses	1,299	Excess of Expenditure over Income	0
Internet Expenses	6,000		
Social Media & Advertisement Expenses	8,360		
Kawad Sewa Catering Expenses	93,000		
Excess of Income over Expenditure	541		
Total	134,200	Total	134,200

As per our report of even date
For **Manish Ramavat & Co.**
Chartered Accountants
Firm Registration No.:



CA Manish

Proprietor

Membership No.: 417886

UDIN: _____

Place: _____

Date: _____

For M/s Mohalla Sudhar Samiti

Authorised Signatory / President

Authorised Signatory / Secretary

Authorised Signatory / Treasurer

Manish Ramavat & Co. Chartered Accountants



M/s MOHALLA SUDHAR SAMITI
PAN: AAITM8204A

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2026

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance - Cash in Hand	133,659	Professional Expenses	25,000
Corpus Donation Received	-	New Paper Expenses	1,299
		Internet Expenses	6,000
		Social Media & Advertisement Expenses	8,360
		Kawad Sewa Catering Expenses	93,000
		Closing Balance - Cash in Hand	-
Total	133,659	Total	133,659

As per our report of even date
For **Manish Ramavat & Co.**
Chartered Accountants
Firm Registration No. : _____



CA Manish
Proprietor
Membership No.: 417886
UDIN: _____
Place: _____
Date: _____

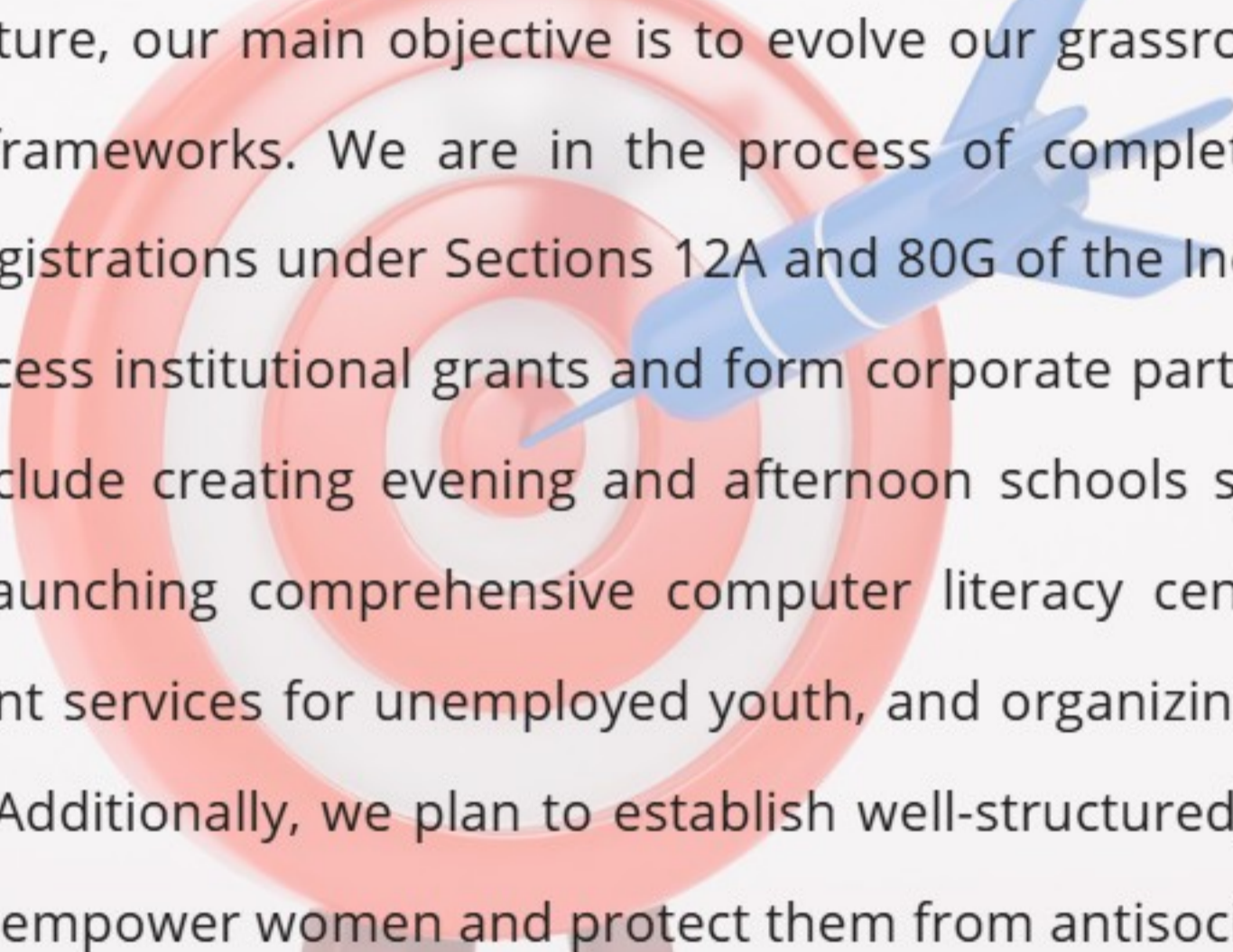
For M/s Mohalla Sudhar Samiti

Authorised Signatory / President

Authorised Signatory / Secretary

Authorised Signatory / Treasurer

FUTURE GOALS



As we gaze toward the future, our main objective is to evolve our grassroots initiatives into lasting institutional frameworks. We are in the process of completing the legal requirements to secure registrations under Sections 12A and 80G of the Income Tax Act, which will enable us to access institutional grants and form corporate partnerships. Our key upcoming projects include creating evening and afternoon schools specifically for children in slum areas, launching comprehensive computer literacy centers that are connected to job placement services for unemployed youth, and organizing regular free medical check-up camps. Additionally, we plan to establish well-structured, professional self-defense academies to empower women and protect them from antisocial threats.

RESULTS

By exercising stringent financial oversight and carefully placing our programs, we turned our total spending of ₹133,659 into significant, measurable social impacts during 2025-26:

- Direct Nutritional Support: We allocated ₹93,000 to our Kawad Sewa Catering Expenses, providing nourishing meals and setting up hydration camps for the community.
- Digital Advocacy & Community Education: We spent ₹8,360 on Social Media and Advertising Expenses to enhance our public outreach on civic safety, child rights, and environmental protection.

Administrative & Compliance Management: We dedicated ₹25,000 to Professional Expenses to ensure full regulatory compliance, as well as ₹6,000 for Internet Expenses and ₹1,299 for Newspaper Expenses to sustain our digital infrastructure and public information networks.

Conclusion

The accomplishments highlighted in this 2025-26 annual report demonstrate the impact of united community efforts. By combining transparent financial practices with a steadfast commitment to our neighborhood, Mohalla Sudhar Samiti has transformed civic challenges into shared successes. Registered under DARPAN ID DL/2023/0361735, we have established ourselves as a dependable force for social change. We express our heartfelt gratitude to our members, donors, and the residents of Block 20, Kalyan Puri. Together, we have created a strong foundation, and together, we will continue to lead our neighborhood toward a brighter, healthier, and more empowered future.

THANK YOU!

MOHALLA SUDHAR SAMITI



+91 9811714322



N/A



r_corporate@yahoo.com



20/151 KALYAN PURI, (EAST) DELHI, PINCODE- 110091

