



MOHALLA SUDHAR SAMITI

2024-25

ANNUAL REPORT

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**Presented By: Ram Prasad
President**



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EXECUTIVE SUMMARY

We are honored to present the Annual Report of Mohalla Sudhar Samiti Block 20 Kalyan Puri for the fiscal year 2024-25. Over the past year, we have significantly scaled our grassroots operations to drive sustainable community development, social security, and environmental resilience across East Delhi. Acting as a collective force for the welfare of underprivileged and marginalized families, our society has expanded its outreach through robust infrastructure partnerships and localized public relief systems. This summary highlights our structured steps toward bridging socioeconomic gaps, establishing localized safety networks for women and children, and cultivating a clean, secure neighborhood that everyone can take pride in.





MESSAGE FROM PRESIDENT

As the President of Mohalla Sudhar Samiti, I extend my profound gratitude to our dedicated governing body, our tireless volunteers, and the residents of Kalyan Puri who continue to champion our collective mission. The year 2024-25 has been a period of profound operational growth and deeper structural engagement. Our mandate remains unchanged: to protect and empower socially neglected citizens, destitute widows, and underprivileged youth. By maintaining direct transparency and strengthening our strategic relationships with municipal authorities, we have managed to successfully turn public contributions into tangible social capital. Moving forward, we stand unified and prepared to establish institutional learning and medical facilities, ensuring that progress reaches the doorstep of every single household in our working area. — Ram Prasad, President

VISION & MISSION

Vision

Our overarching vision is to foster an inclusive, secure, and self-reliant society within Block 20, Kalyan Puri, where every individual—regardless of gender, caste, or background—can live with absolute dignity, literacy, and equal opportunity. We envision a community characterized by ecological balance, clean public spaces, and highly advanced localized safety networks.

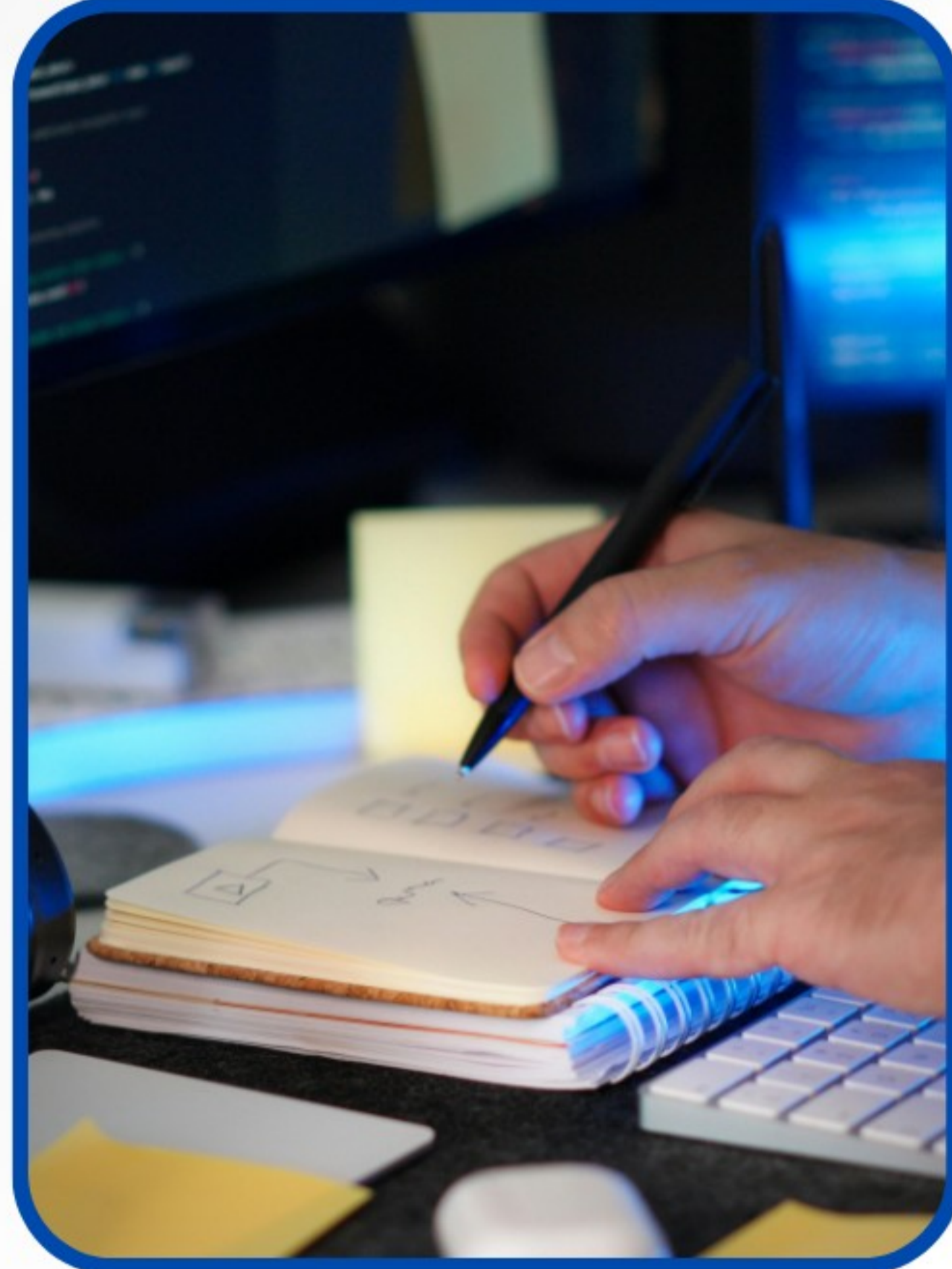
Mission

To realize this vision, our mission is driven by structured, everyday actions. We actively cooperate with competent public authorities like the DDA and MCD to improve and maintain essential infrastructure, including local lanes, parks, drainage networks, and public lighting. Concurrently, we are dedicated to designing and operating targeted welfare centers that provide both formal and informal educational frameworks for underprivileged children, professional self-defense training to empower women, and robust medical relief programs. Through transparent administration and passionate volunteering, we strive to build a safer, greener, and literate environment for all.

YEAR REVIEW

The 2024-25 fiscal year has been marked by remarkable milestones, reflecting our rapid evolution since our formal registration. Building upon the foundational work laid down in our previous year, we successfully amplified our field presence across East Delhi. A central pillar of our year was the expansive execution of our public welfare drives and localized community dining initiatives, which successfully brought together thousands of residents. Moreover, we escalated our institutional advocacy with civic administrative bodies, ensuring that structural updates to neighborhood roads, local sanitation lines, and public green zones were expedited. This year has firmly solidified our operational framework, turning our constitutional guidelines into functional, daily realities for the community.





PROGRAMME OVERVIEW

Our programmatic focus for 2024-25 centered on direct relief, community empowerment, and environmental preservation.

- **Community Catering Initiatives:** We organized extensive catering camps during key cultural milestones and public gatherings, prioritizing hygiene and nutrition for vulnerable local groups.
- **Civic Infrastructure Maintenance:** Our teams carried out targeted inspections and liaised with the MCD and DDA to clean local drainage networks (nallas), fix malfunctioning street lights, and upgrade neighborhood lanes.
- **Environmental & Plantation Drives:** We mobilized local youth and volunteers to plant indigenous saplings along vacant paths and public spaces to expand our community's green cover and improve urban air quality.
- **Public Awareness Campaigns:** We conducted physical and digital campaigns focused on environmental conservation ("Save Water, Save Electricity"), child labor eradication, and basic legal awareness.



AGRICULTURE

Even within our heavily urbanized landscape, we recognize that sustainable community welfare is deeply connected to the foundational principles of Agriculture and urban self-sufficiency. We strive to introduce localized urban agricultural models, such as community kitchen gardens and rooftop herbal patches, to educate families on basic food production, soil health, and natural resource conservation. By advocating for efficient resource management through our "Save Water" campaigns, we aim to demonstrate how small-scale farming practices and sustainable water usage can be utilized even in dense urban pockets. Our goal is to connect our residents with the vital realities of food security and eco-friendly practices, cultivating a community that respects agricultural labor and values the green systems that sustain us all.





EDUCATION & LITERACY



We firmly believe that access to quality educational resources is the most powerful vehicle for social transformation and breaking the cycle of poverty. Guided by our constitutional framework, we have set a clear path toward bridging the massive educational gaps that plague underprivileged children and youth in local slum communities. We are actively working to set up formal and informal learning channels, including dedicated afternoon and evening bridge schools. These systems are specifically structured to bring basic literacy, numerical competence, and ethical guidance directly to marginalized children near their doorpits. By focusing heavily on primary education and creating accessible computer literacy centers for unemployed youth, we aim to ensure that financial deprivation never stands as a barrier to personal growth and self-reliance within our society.



PUBLIC AWARENESS & **DIGITAL ADVOCACY**

Our commitment to building an informed, conscious, and progressive community is driven by our robust Public Awareness & Digital Advocacy program. We firmly believe that sustainable development begins with a change in mindset, which is why we have utilized strategic public communication channels to advocate for pressing social, economic, and environmental issues. Guided by our constitutional mandates, we expanded our financial allocation for outreach from ₹6,302 in the 2023–24 fiscal year to ₹7,823 during 2024–25, enabling us to broaden our footprint across Block 20, Kalyan Puri, and neighboring East Delhi regions.

Through localized on-ground campaigns and targeted social media promotions, we have actively educated residents on vital resource conservation through our "Save Water, Save Electricity, and Save Environment" initiatives. Additionally, our advocacy strongly addresses systemic challenges by promoting child security, campaigning against child labor, and encouraging girl-child education. To create a safer environment for everyone, we use these platforms to champion women's rights and organize initial community dialogues surrounding safety and self-defense. By leveraging modern digital tools alongside physical outreach, we continue to bridge information gaps, eradicate outdated biases, and inspire public cooperation. Ultimately, this program empowers our community members to take mutual responsibility for their surroundings, laying the educational groundwork for all our future welfare centers.



PLANTATION PROGRAMME



As a core pillar of our environmental and ecological initiatives, we place immense value on our neighborhood Plantation Programme. We actively mobilize local youth, residents, and volunteers to turn barren patches, roadside clearings, and local parks into lush green belts. By carefully selecting indigenous, air-purifying, and shade-yielding trees, we work to structurally mitigate urban heat island effects and lower localized carbon emissions in Block 20, Kalyan Puri. This continuous green drive does more than improve the physical aesthetic of our urban space; it acts as a hands-on tool to educate the public on nature conservation. Through our collective sweat, we are cultivating a shared sense of civic ownership, ensuring that our upcoming generations inherit a cleaner, greener, and much healthier habitat.



FINANCIAL OVERVIEW

Our financial management continues to reflect the highest standards of absolute accountability, transparency, and fiscal responsibility. During the fiscal year ending March 31, 2025, our society successfully mobilized public donations totaling ₹124,092, representing a strong growth in public trust and donor engagement compared to the previous year. Our total operational expenditure for the year stood at ₹123,646, allowing us to efficiently allocate resources directly into our community programs while maintaining a modest excess of income over expenditure of ₹446. We carry no outstanding loans or liabilities, ensuring that every rupee contributed by the public is direct, clean fuel for our social development initiatives.



FINANCIAL OVERVIEW

M/s MOHALLA SUDHAR SAMITI
PAN NO. AAITM8204A
BALANCE SHEET AS ON 31-03-2025

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
	31/03/2025	31/03/2025		31/03/2025	31/03/2025
<u>Corpus Fund</u>			<u>Current Assets</u>		
Opening Balance	0		Cash In Hand		123,646
Add :-	0	0	Loans & Advances		0
			Bank A/c		0
Sundry Creditors		123,646			
		123,646			123,646

Manish Kumar



UDIN: 26417886RDKEZJ3766

FINANCIAL OVERVIEW

M/s MOHALLA SUDHAR SAMITI

PAN NO. AAITM8204A

Receipt & Payments Account

EXPENDITURE	AMOUNT 31/03/2024	AMOUNT 31/03/2024	INCOME	AMOUNT 31/03/2024	AMOUNT 31/03/2024
Opening Balance			Professional Expenses		10000
Cash In Hand		107,235	News Paper Expenses		802
			Internet Expenses		4892
Corpus Donation Received		0	Social Media & Advertisement Expenses		6302
			Kawad Sewa Catering Expenses		85239
			Closing Balance		
			Cash In Hand		0
	0	107,235		0	107,235

Manish Kumar



UDIN: 26417886QQKMBN4625

FINANCIAL OVERVIEW

M/s MOHALLA SUDHAR SAMITI
PAN NO. AAITM8204A
INCOME & EXPENDITURE ACCOUNT

EXPENDITURE	AMOUNT 31/03/2024	AMOUNT 31/03/2024	INCOME	AMOUNT 31/03/2024	AMOUNT 31/03/2024
Professional Expenses		10000	Donation Received		110,237
News Paper Expenses		802			
Internet Expenses		4892			
Social Media & Advertisement Expenses		6302			
Kawad Sewa Catering Expenses		85239	Excess of Expenditure over Income		0
Excess of Income Over Expenditure		3002			
		110,237			110,237

0

Manish Kumar



UDIN: 26417886QQKMBN4625

FUTURE GOAL



As we look to the horizon, our strategic goal is to transform our current grassroots projects into permanent institutional setups. We are actively finalizing our legal pathways to secure registrations under Sections 12A and 80G of the Income Tax Act, which will unlock institutional grants and corporate partnerships. Our primary future initiatives include establishing dedicated evening and afternoon schools for slum children, launching fully equipped computer literacy centers linked with job placement cells for unemployed youth, and setting up ongoing free medical check-up camps. Furthermore, we intend to initiate highly structured, professional self-defense academies to structurally empower women and protect them from anti-social elements.

Through strict financial control and precise program placement, our total expenditures of ₹123,646 translated into deep, measurable social outcomes during 2024-25:

- Direct Nutritional Relief: We funneled ₹89,231 into our Kawad Sewa Catering Expenses, directly serving nourishing food and establishing hydration camps for the community.
- Digital Advocacy & Community Education: We invested ₹7,823 in Social Media & Advertisement Expenses, expanding our public outreach on civic safety, child rights, and environmental protection.
- Administrative & Compliance Management: We allocated ₹20,000 for Professional Expenses to maintain complete regulatory alignment, along with ₹5,500 for Internet Expenses and ₹1,092 for Newspaper Expenses to maintain our digital infrastructure and public information networks.



CONCLUSION



Through strict financial control and precise program placement, our total expenditures of ₹123,646 translated into deep, measurable social outcomes during 2024-25:

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THANK YOU

VISIT US



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